

	2016-2017	notes
Demographics:		
Total Student Enrollment	100	
Resources:		
General ADM Funding	\$ 567,120	Per student State Grant fund minus 20% paid to Medford School District Sponsor
Adjusted ADMw	\$ 33,120	80% of additional ADM for high poverty students minus 20% paid to Medford School District Sponsor
Total ADM	\$ 600,240	
Contributions:		
Local Fundraising	\$ 15,000	Local fundraising is achieved through an annual school fundraiser, raffle, community volunteering, etc.
Foundation Grants	\$ 10,000	
Government Grant	\$ 236,769	The Government Grant is a two-year Federal Charter School grant distributed through Oregon Department of Ed.
Activity Fees:		
Culinary Program	\$ 1,500.00	
Field Trips & Supplies	\$ 4,500	
Interest Income	\$ 40.00	
Total Resources	\$ 868,049	
Requirements		
Instruction (1000)	\$ 438,236	'Instruction' - payroll & associated costs for teachers principal , supplies, curriculum), books, and technology
Support Services (2000)	\$ 345,579	'Support' - payroll & associated costs for bookkeeping, director, building costs,, utilities, transportation, purchased services, Board of Directors and professional development
Other Uses (5000)	\$ 19,245	Principal Loan repayment
Net Asset	\$ 64,989	
Total Requirements	\$ 868,049	